

REVISED RECOMMENDATIONS

FEE TYPE	CURRENT COST	INITIAL PROPOSAL	PROPOSED COST	ESTIMATED REVENUE IMPACT
Day Use (Resident)	\$5.00 per vehicle	FREE	Under Review	TBD
Day Use (Non-resident)	\$5.00 per vehicle	\$10.00 per vehicle	\$10.00 per vehicle	\$575,000
Primitive Camping (Resident)	\$8.00 per vehicle	\$20.00 per vehicle	\$10.00 per vehicle	\$172,800
Primitive Camping (Non-resident)	\$8.00 per vehicle	\$20.00 per vehicle	\$15.00 per vehicle	\$403,200
Developed Camping (Resident)	\$10.00 per vehicle	\$20.00 per vehicle	\$15.00 per vehicle	\$614,400
Developed Camping (Non-resident)	\$10.00 per vehicle	\$20.00 per vehicle	\$20.00 per vehicle	\$819,200
Water hook up	\$0.00	\$10.00 per day	\$5.00 per day	\$25,000
Electric hook up	\$4.00 per day	\$10.00 per day	\$10.00 per day	\$150,000.00
Sewer hook up	\$4.00 per day	\$10.00 per day	\$5.00 per day	\$25,000
Dump Station Fee (non-campers)	Free	\$10.00 per use all users	\$10.00 per use non-campers	\$100,000
Living Desert Entrance Fees	\$0.50 - \$5.00	\$1.00 - \$10.00	\$1.00 - \$10.00	\$107,253
Parking Fee (RGNC)	\$3.00	\$5.00 per vehicle	\$5.00 per vehicle	\$6,441
Annual Day-Use Pass (Resident)	\$40.00	ELIMINATE	\$75.00	\$227,465
Annual Day-Use Pass (Non-resident)	\$40.00	ELIMINATE	\$150.00	\$97,460
Annual Camping Pass (Resident)	\$180.00	ELIMINATE	\$300.00	\$98,400.00
Annual Camping Pass (NM Senior)	\$100.00	ELIMINATE	\$150.00	\$73,700
Annual Camping Pass (NM disabled)	\$100.00	ELIMINATE	\$150.00	\$9,450
Annual Camping Pass (NM military)	N/A	N/A	\$150.00	TBD
Annual Camping Pass (Non-resident)	\$225.00	ELIMINATE	\$600.00	\$310,125
Replacement ACP	\$10.00	ELIMINATE	\$25.00	\$2,175
Class A Vessel (under 16')	\$28.50	\$75.00	\$60.00	\$364,297
Class I Vessel	\$36.00	\$90.00	\$75.00	\$642,213.00
Class II Vessel	\$43.50	\$120.00	\$120.00	\$42,228
Class III Vessel	\$51.00	\$150.00	\$150.00	\$8,415
Vessel over 65'	\$66.00	\$180.00	\$180.00	\$1,254
Duplicate vessel registration	\$5.00	\$25.00	\$25.00	TBD
Vessel Launch Fee (non-motorized)	Free	\$5.00	Free	\$0
			Total potential impact:	\$4,875,476